TAPS Number
1.07C015
2.07C016
3.07C017

\) School District of Palm Beach County

3) _____

Project Number: (DOE USE ONLY)

Florida Department of Education
Budget Narrative Form

(1) JNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
300	330	Travel: Cost for transportation, meals, hotel, registration fees and other expenses associated with travel.		$ 4,000
300	360	Rental: Expenditures for leasing or renting land, buildings, film and equipment for both temporary and long term use.		100
300	370	Postage: Postage stamps necessary to carry out the goals of the grant.		100
300	390	Other Purchased Services: Expenditures for all other purchased services not included above such as printing, binding and pest control.		1,600
300	510	Supplies: Consumable office supplies, necessary to carry out the goals of the grant.		5,000
300	730	Dues & Fees: Provides funds for conference pre-registration and fees applicable to organizations supporting the goals of the Project on a statewide basis.		100
300	790	In-House Printing: Printing SEDNET related materials.		500
300	641	Equipment Cap: Capitalized furniture, fixtures and equipment.		100
300	642	Equipment-NC: Non-capitalized furniture, fixtures and equipment.		100
300	643	Computer HW-Cap: Capitalized Computer Hardware.		6,222
300	644	Computer HW-NC: Non-capitalized Computer Hardware.		100
300	691	Software-Cap: Capitalized Software.		100
300	692	Software-NC: Non-capitalized Software.		100
900	720	Indirect: 2.48% @ 2006-07		432
300	621	Audio-Visual-Cap: Capitalized audio-visual.		100
300	622	Audio-Visual-NC: Non-capitalized Audio-Visual.		100
300	374	Cell Phone: for Project Manager		614
			C) TOTAL	$continued

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A) School District of Palm Beach County

B) _____

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Budget Narrative Form

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
300	100	**Salaries: Provides funding for a percentage of salary of Project Manager: 100% accountable to the Project.**	.06	$ 4,176
300	210	**Employee Benefits: proves funding for a percentage of employee benefit package.**		1,222
			C) TOTAL	$24,766

DOE 101
Rev. 01/05

John L. Winn, Commissioner

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(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
300	100	**Salaries: Provides funding for a percentage of salary of Project Manager: 100% accountable to the Project.**	.09	$ 6,264
300	200	**Employee Benefits: Provides funding for a percentage of employee benefit package.**		7,742
300	100	**Salaries: Provides funding for a percentage of salary of Project Manager's Secretary**	.5	14,448
			C) TOTAL	$ 28,376

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Budget Narrative Form

(1) JNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
300	100	**Salaries: Provides funding for a percentage of salary of Project Manager: 100% accountable to the project.**	**.85%**	**$ 59,158**
300	200	**Employee Benefits: Provides a percentage of employee benefit package.**		**17,311**
300	510	**Supplies: Consumable office supplies necessary to carry out the goals of the grant.**		**2,100**
300	720	**Indirect: 2.48% @ 2006-07**		**1,949**
			C) TOTAL	$ 80,518

DOE 101
Rev. 01/05

John L. Winn, Commissioner